

LINKINHORNE PARISH COUNCIL BUDGET 2025-2026

Income	2022-23 Budget	2022-23 act income	2023-24 Budget	2023-24 act income	2024-2025 Budget	Receipt to 31st Sept 2024	Projected annual receipt	2025-2026 Budget	Notes and recommendations 2025-2026 Budget
Precept	£29,120.18	£29,120.18	£29,993.78	£29,993.78	£30,893.59	£30,893.59	£30,893.59	£34,828.17	
Coin Charging									
Minions WC	£800.00	£250.00	£200.00	£250.60	£300.00	£161.00	£300.00	£300.00	
Covid Loss of income	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Burials	£1,000.00	£50.00	£1,000.00	£200.00	£500.00	£0.00	£500.00	£500.00	
Footpath maintenance grant	£1,410.00	£1,410.00	£1,500.00	£1,400.00	£2,491.64	£1,548.08	£2,491.64	£1,548.08	
Grants/gifts	£600.00	£482.38	£0.00	£0.00	£0.00	£464.68	£0.00	£0.00	community grant funds received for bus shelter
Allotments	£315.00	£315.00	£315.00	£275.00	£315.00	£0.00	£275.00	£315.00	
Misc	£0.00	£142.14	£0.00	£1,029.52	£0.00	£161.30	£0.00	£0.00	one off payment from Prydis received
Cash input total	£33,245.18	£31,769.70	£33,008.78	£33,148.90	£34,500.23	£33,228.65	£34,460.23	£37,491.25	